

**SNAPSHOT of HOME Program Performance--As of 09/30/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Volusia County**

State: **FL**

PJ's Total HOME Allocation Received: **\$26,397,856**

PJ's Size Grouping\*: **C**

PJ Since (FY): **1992**

| Category   | PJ       | State Average | State Rank        | Nat'l Average | Nat'l Ranking (Percentile):* |         |         |
|--|----------|---------------|-------------------|---------------|------------------------------|---------|---------|
|  |          |               |                   |               | Group                        | C       | Overall |
| <b>Program Progress:</b>   |          |               | PJs in State: 31  |               |                              |         |         |
| % of Funds Committed   | 96.78 %  | 93.31 %       | 3                 | 95.51 %       | 64                           | 67      |         |
| % of Funds Disbursed   | 94.35 %  | 84.09 %       | 3                 | 87.58 %       | 81                           | 84      |         |
| Leveraging Ratio for Rental Activities                           | 0.63     | 6.27          | 26                | 4.86          | 14                           | 11      |         |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 78.35 %       | 1                 | 82.17 %       | 100                          | 100     |         |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | 95.05 %  | 60.98 %       | 3                 | 71.17 %       | 90                           | 92      |         |
| <b>Low-Income Benefit:</b>                                       |          |               |                   |               |                              |         |         |
| % of 0-50% AMI Renters to All Renters                            | 75.91 %  | 73.61 %       | 17                | 81.54 %       | 29                           | 27      |         |
| % of 0-30% AMI Renters to All Renters***                         | 21.36 %  | 36.25 %       | 20                | 45.68 %       | 0                            | 11      |         |
| <b>Lease-Up:</b>   |          |               |                   |               |                              |         |         |
| % of Occupied Rental Units to All Completed Rental Units***      | 97.73 %  | 96.18 %       | 20                | 96.19 %       | 36                           | 37      |         |
| <b>Overall Ranking:</b>  |          |               | In State: 12 / 31 |               | Nationally: 43 39            |         |         |
| <b>HOME Cost Per Unit and Number of Completed Units:</b>         |          |               |                   |               |                              |         |         |
| Rental Unit  | \$33,112 | \$18,648      |                   | \$27,510      | 220 Units                    | 13.60 % |         |
| Homebuyer Unit   | \$14,044 | \$18,807      |                   | \$15,239      | 523 Units                    | 32.40 % |         |
| Homeowner-Rehab Unit   | \$28,684 | \$28,812      |                   | \$20,932      | 225 Units                    | 14.00 % |         |
| TBRA Unit  | \$4,848  | \$3,883       |                   | \$3,121       | 644 Units                    | 40.00 % |         |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Volusia County FL

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|                    | Rental   | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| <b>PJ:</b>         | \$46,860 | \$61,916  | \$33,926  |
| <b>State:*</b>     | \$66,616 | \$96,542  | \$35,934  |
| <b>National:**</b> | \$98,643 | \$77,150  | \$23,791  |

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.4 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.84

|  | Rental %   | Homebuyer %  | Homeowner %  | TBRA %   |
|--|--|--|--|--|
| <b>RACE:</b>                             |  |  |  |  |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">37.7</span> | <span style="border: 1px solid black; padding: 2px;">71.3</span> | <span style="border: 1px solid black; padding: 2px;">22.7</span> | <span style="border: 1px solid black; padding: 2px;">40.0</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">48.4</span> | <span style="border: 1px solid black; padding: 2px;">19.3</span> | <span style="border: 1px solid black; padding: 2px;">74.2</span> | <span style="border: 1px solid black; padding: 2px;">60.0</span> |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">1.9</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |

### ETHNICITY:

|          |  |   |   |   |
|----------|--|---|---|---|
| Hispanic | <span style="border: 1px solid black; padding: 2px;">11.2</span> | <span style="border: 1px solid black; padding: 2px;">8.8</span> | <span style="border: 1px solid black; padding: 2px;">2.7</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
|----------|--|---|---|---|

### HOUSEHOLD SIZE:

|                    |  |  |  |  |
|--------------------|--|--|--|--|
| 1 Person:          | <span style="border: 1px solid black; padding: 2px;">34.4</span> | <span style="border: 1px solid black; padding: 2px;">25.4</span> | <span style="border: 1px solid black; padding: 2px;">42.2</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| 2 Persons:         | <span style="border: 1px solid black; padding: 2px;">25.1</span> | <span style="border: 1px solid black; padding: 2px;">22.2</span> | <span style="border: 1px solid black; padding: 2px;">26.7</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| 3 Persons:         | <span style="border: 1px solid black; padding: 2px;">20.0</span> | <span style="border: 1px solid black; padding: 2px;">25.0</span> | <span style="border: 1px solid black; padding: 2px;">12.0</span> | <span style="border: 1px solid black; padding: 2px;">40.0</span> |
| 4 Persons:         | <span style="border: 1px solid black; padding: 2px;">14.0</span> | <span style="border: 1px solid black; padding: 2px;">18.2</span> | <span style="border: 1px solid black; padding: 2px;">8.0</span>  | <span style="border: 1px solid black; padding: 2px;">40.0</span> |
| 5 Persons:         | <span style="border: 1px solid black; padding: 2px;">5.6</span>  | <span style="border: 1px solid black; padding: 2px;">6.9</span>  | <span style="border: 1px solid black; padding: 2px;">5.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| 6 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.9</span>  | <span style="border: 1px solid black; padding: 2px;">1.3</span>  | <span style="border: 1px solid black; padding: 2px;">2.7</span>  | <span style="border: 1px solid black; padding: 2px;">20.0</span> |
| 7 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.6</span>  | <span style="border: 1px solid black; padding: 2px;">3.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| 8 or more Persons: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |

### HOUSEHOLD TYPE:

|                        |  |  |  |   |
|------------------------|--|--|--|---|
| Single/Non-Elderly:    | <span style="border: 1px solid black; padding: 2px;">35.3</span> | <span style="border: 1px solid black; padding: 2px;">30.6</span> | <span style="border: 1px solid black; padding: 2px;">11.6</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>   |
| Elderly:               | <span style="border: 1px solid black; padding: 2px;">8.4</span>  | <span style="border: 1px solid black; padding: 2px;">2.1</span>  | <span style="border: 1px solid black; padding: 2px;">56.9</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>   |
| Related/Single Parent: | <span style="border: 1px solid black; padding: 2px;">36.3</span> | <span style="border: 1px solid black; padding: 2px;">34.0</span> | <span style="border: 1px solid black; padding: 2px;">23.6</span> | <span style="border: 1px solid black; padding: 2px;">100.0</span> |
| Related/Two Parent:    | <span style="border: 1px solid black; padding: 2px;">14.9</span> | <span style="border: 1px solid black; padding: 2px;">28.3</span> | <span style="border: 1px solid black; padding: 2px;">5.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   |
| Other:                 | <span style="border: 1px solid black; padding: 2px;">5.1</span>  | <span style="border: 1px solid black; padding: 2px;">3.8</span>  | <span style="border: 1px solid black; padding: 2px;">2.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   |

### SUPPLEMENTAL RENTAL ASSISTANCE:

|                |  |   |
|----------------|--|---|
| Section 8:     | <span style="border: 1px solid black; padding: 2px;">8.8</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> # |
| HOME TBRA:     | <span style="border: 1px solid black; padding: 2px;">2.8</span>  |   |
| Other:         | <span style="border: 1px solid black; padding: 2px;">7.9</span>  |   |
| No Assistance: | <span style="border: 1px solid black; padding: 2px;">80.5</span> |   |

**# of Section 504 Compliant Units / Completed Units Since 2001** 8

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Volusia County State: FL Group Rank: 43  
 (Percentile)  
 State Rank: 12 / 31 PJs Overall Rank: 39  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|----------|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 73.95%   | 100        |          |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 54.12%   | 95.05      |          |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | 75.91      |          |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 92.11%   | 97.73      |          |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 2.750    | 1.67       |          |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

